



Example Budget- Round to the nearest dollar

	Year 1	Year 2	Year 3
Projected Salary Expenses			
Personnel	1340	0	0
Other Projected Expenses			
Materials and Supplies	903	0	0
Travel (domestic)	1000	0	0
Printing and Publication Costs	400	0	0
Computer Costs	0	0	0
All Other Direct Costs	5499	0	0
Totals	\$9,142		

Budget Narrative/Justification

(this example is based upon the Example Budget used above)

Personnel:

Tim Jones will be hired to assist in additional work that will be above the normal operations of the farm. His duties will include hand weeding and watering, hand harvesting and threshing, and time spent on equipment maintenance from additional use. He will be paid \$8/hour for 80 hours flat rate. Total \$640.00

Sally Smith will be hired to herd the goats during the project. She will be responsible to see that they are watered and assist in changing pastures. She will be paid \$10/hour for 70 hours flat rate. Total \$700.00

$$\underline{\underline{\$640.00 + \$700.00 = \$1,340.00}}$$

Materials and Supplies:

- Seed: "Nitro" alfalfa will be used to seed for our green manure/cover crop demonstration. Seeding will be at 30 pounds per acre. Ninety pounds of seed will be needed @ \$1.00/pound. Total \$90.00
- Insect Traps: 125 insect traps will be needed for the three-mile section for monitoring beneficial insects visiting the trap crops. They are \$6.50 each. Total \$812.50

$$\underline{\underline{\$90.00 + \$812.50 = \$902.50}}$$

Travel:

Travel for our Technical Advisor to come to the plots and assist in data collection and the field days associated with the project. This includes five round trips to the farm, a total of 1,124 miles. 1,124 miles @ \$0.445/mile = \$500. Meals and lodging for the TA is estimated at \$500 at \$100/day for five days during the project.

Total cost for travel is \$1,000.00

Printing and Publications:

Example: Printing at a local copy store for a five-page (front and back) (black and white) handout of our project and data for years one and two. This would be for 2,000 copies @ \$0.20 per page.

Total Cost \$400.00

Direct Costs:

1. We will need 10 tissue samples from our alfalfa green manure/cover crop to determine feed analysis for the goats. Ten tissue samples @ \$35.00 each, these will be sent to the state university for analysis. Total cost is \$350.00.
2. Coffee and doughnuts will be served at the field day scheduled for July 4 at our farm. Most of the people in attendance will be from the small town over 50 miles away. We are calculating \$3.00 per person and an estimated 50 farmers in attendance. \$3.00 times 50 farmers is \$150.
3. A Soil-Meter Nitrate tester is required to sample daily in the plots where the goats are rotated. Manure build-up at the soil level is being tested for potential nitrate leaching. Cost is \$4,999 with (shipping/handling).

\$350.00 + \$150.00 + \$4,999.00 = \$5,499.00

Total Cost \$9,142.00